

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

A & C Deptt. - Budget Estimates 2016-17 – Budget Release Order for Rs.8,43,91,000/- (Rupees Eight Crores Forty Three Lakhs Ninety One Thousand only) to the Commissioner of Horticulture, A.P, Guntur – Administrative Sanction – Orders – Issued.

**AGRICULTURE AND COOPERATION (HORTI. & SERI.) DEPARTMENT**

G.O.RT.No. 75

Dated: 08-02-2017

Read :-

G.O.Rt.No.212, Finance (FMU-GAD.2) Department, dt:03.02.2017.

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**ORDER :-**

In pursuance of the Budget Release Order issued by the Finance (FMU-GAD.2) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of Rs.8,43,91,000/- (Rupees Eight Crores Forty Three Lakhs Ninety One Thousand only) to the Commissioner of Horticulture, A.P, Guntur from the BE Provision 2016-17 in relaxation of Quarterly Regulation towards meeting the expenditure under the Scheme of Mission for Integrated Development of Horticulture (MIDH) / National Horticulture Mission (NHM) as released by GoI as CSS and MSS under the following Head of Accounts :

(Rs. in Lakhs)

| Sl. No.                                                                                                                                                                                                | Head of Account           | Charged/ Voted | Provision in B.E.2016-17 | Addi- tional amount sancti- oned | Amount reappro- priated | Total provision In B.E. 2016-17 | Amount already autho- rised | Amount autho- rised now | Balance amount available |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|--------------------------|----------------------------------|-------------------------|---------------------------------|-----------------------------|-------------------------|--------------------------|
| Scheme Name: National Horticulture Mission<br>Procedure of Drawal of Funds : Adjustment to P.D.Account<br>Drawing Officer : Concerned Drawing and Disbursing Officer<br>Remarks : P.D.A/c No.01/APSHQT |                           |                |                          |                                  |                         |                                 |                             |                         |                          |
| 1                                                                                                                                                                                                      | 2401-00-119-11-07-310-312 | V              | 29,57.76                 | 0                                | 0                       | 29,57.76                        | 14,93.80                    | 2,73.33                 | 11,90.63                 |
| 2.                                                                                                                                                                                                     | 2401-00-119-12-07-310-312 | V              | 44,37.01                 | 0                                | 0                       | 44,37.01                        | 22,40.70                    | 4,09.99                 | 17,86.32                 |
| 3.                                                                                                                                                                                                     | 2401-00-789-11-07-310-312 | V              | 6,52.01                  | 0                                | 0                       | 6,52.01                         | 3,10.40                     | 56.79                   | 2,84.82                  |
| 4.                                                                                                                                                                                                     | 2401-00-789-12-07-310-312 | V              | 9,78.11                  | 0                                | 0                       | 9,78.11                         | 4,65.60                     | 85.19                   | 4,27.32                  |
| 5.                                                                                                                                                                                                     | 2401-00-796-11-07-310-312 | V              | 2,03.23                  | 6.24                             | -38.82                  | 1,70.65                         | 1,52.04                     | 18.61                   | 0                        |
| <b>Total</b>                                                                                                                                                                                           |                           |                | <b>92,28.12</b>          | <b>6.24</b>                      | <b>-38.82</b>           | <b>91,95.54</b>                 | <b>46,62.54</b>             | <b>8,43.91</b>          | <b>36,89.09</b>          |

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2. The Commissioner of Horticulture, AP, Guntur shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY,  
EX-OFFICIO SECRETARY TO GOVERNMENT (H&S)

To

The Commissioner of Horticulture, AP, Guntur.

Copy to :

The Accountant General of Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, A.P., Ibrahimpatnam, Krishna Dist.

The Pay and Accounts Officer, A.P., Ibrahimpatnam, Krishna Dist.

The Finance (FMU-A-C-AHFCS) Department.

SC/SF.

//FORWARDED BY ORDER//

SECTION OFFICER